

esary

TRUK DISTRICT LEGISLATURE

TRUK DISTRICT LAW NO. 21-2

TWENTY-FIRST REGULAR SESSION, 1971

nd of

APPROPRIATING THE SUM OF FOUR HUNDRED EIGHTY-TWO THOUSAND, EIGHT HUNDRED (\$482,300.00) DOLLARS FOR THE OPERATION OF THE TRUK DISTRICT LEGISLATURE, INCLUDING PROGRAMS ENACTED BY IT FOR FISCAL YEAR 1972, TO ESTABLISH PRIORITIES, AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE TRUK DISTRICT LEGISLATURE THAT:

Section 1. Appropriation. There is hereby appropriated out of the General Fund of the Truk District Legislature, not otherwise appropriated for Fiscal Year 1972, the sum of four hundred eighty-two thousand, eight hundred (\$482,300.00) dollars or so much thereof as may be necessary, for the purposes described below:

A) PRIORITY ONE:

1. Speaker and Staff Compensation	\$36,650.00
2. Social Security & Life Insurance	550.00
3. Temporary and Additional Employees	10,000.00
4. Single Pay Plan	14,250.00
5. Speaker and Staff Travel Fund	4,000.00
6. Legislative Reference Library Fund	500.00
7. Miscellaneous Fund	2,000.00
8. Entertainment Fund	3,500.00
9. Office Maintenance Fund	3,500.00
10. Vehicle Maintenance Fund	1,000.00
11. Office Supplies Fund	2,300.00
12. Office Equipment Rental Fund	6,000.00
13. Legislators' Compensation	19,500.00
14. Legislators' Allowance	16,500.00

15. Legislators' Transportation Fund	500.00
16. Legislators' Travel Expense While Visiting Constituents	2,700.00
17. Legislature Special Committee Expenses	1,000.00
18. Legislature-Created Board Expenses	1,000.00
19. Speaker's Emergency Fund	3,000.00
20. District Budget Review Board Expenses	<u>1,300.00</u>
Sub Total Priority One.....	\$129,750.00

B) PRIORITY TWO.

FIXED PROGRAMS:

1. T.B. Patients Transportation	600.00
2. Elementary School Cooks Subsidies	18,000.00
3. Midwifery Program	720.00
4. Scholarship Fund	45,000.00
5. District Recreation Board	7,500.00
6. Magistrates' Per Diem	8,000.00
7. Outstanding Students Award	300.00
8. Construction Skill Program	10,000.00
9. Municipal Police Subsidies	10,950.00
10. Truk District Code Supplement Fund	1,000.00
11. Non-public school teachers subsidies	5,760.00
12. Legislators' Observation Fund	4,000.00
13. Fire Disaster Relief Fund	<u>1,000.00</u>
Sub-Total Priority Two.....	\$112,830.00

C) PRIORITY THREE:

OTHER PROGRAMS:

1. Municipal Grant-in-Aid Fund	50,000.00
2. Economic Development Loan Fund	91,000.00

3. Museum Fund	45,000.00
4. Typhoon Relief Fund	10,000.00
5. Agriculture Revolving Fund	3,500.00
6. Tree Compensation Reserve Fund	10,000.00
7. Advisor to Charter Commission	4,000.00
8. District Police Fund	6,720.00
9. Two (2) Fishing Vessels	<u>20,000.00</u>

Sub-total Priority Three..... \$240,220.00

Total: Priority One Two and Three..... \$482,800.00

Section 2. Funding Priorities Established. There is hereby established for the purposes of this act an order of priority which shall remain in effect through Fiscal Year 1972. Any revenue and income realized during the Fiscal Year, not previously obligated by law to be expended in any other way, shall be applied toward the full funding of the items of appropriation listed by their order of priority under Section 1 of this Act, according to the following schedule.

A) PRIORITY ONE.

F I S C A L Y E A R 1 9 7 2

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
1. Speaker & Staff	9,162.50	9,162.50	9,162.50	9,162.50	\$36,500
2. Soc.Life.Insur.	137.50	137.50	137.50	137.50	500
3. T & A Employees	- 0 -	3,333.00	3,333.00	3,334.00	10,000
4. Single Pay Plan	3,562.50	3,562.50	3,562.50	3,562.50	14,250
5. S&S Travel Fund	1,333.00	1,333.00	1,334.00	- 0 -	4,000
6. Library	125.00	125.00	125.00	125.00	500
7. Misc.Fund	500.00	500.00	500.00	500.00	2,000
8. Entert.Fun	1,500.00	667.00	667.00	666.00	3,500

9. Office Mainten.	- 0 -	1,500.00	1,000.00	1,000.00	3,500
10. Vehicle Mainten.	250.00	250.00	250.00	250.00	1,000
11. Office Supplies	575.00	575.00	575.00	575.00	2,300
12. Eqpt Rental	2,000.00	2,000.00	2,000.00	- 0 -	6,000
13. Legis. Compens.	- 0 -	3,900.00	- 0 -	15,600.00	19,500
14. Legis. Allowance	- 0 -	3,000.00	- 0 -	13,500.00	16,500
15. Legis. Transportation	- 0	250.00	- 0 -	250.00	500
16. Legis. Visiting Constituents Expens.	350.00	- 0 -	1,350.00	- 0 -	2,700
17. Special Committee	250.00	250.00	250.00	250.00	1,000
18. Leg. Created Boards	250.00	250.00	250.00	250.00	1,000
19. Speaker's Emergency Fund	3,000.00	- 0 -	- 0 -	- 0 -	3,000
20. Dist. Budget Review Board	325.00	325.00	325.00	325.00	1,300
Sub-Tot.Pri.#1	24,320.50	31,120.50	24,821.50	49,487.50	129,750

B) PRIORITY TWO:

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Tot.
FIXED PROGRAMS:					
1. T.B. Patients Transportation	150.00	150.00	150.00	150.00	600
2. Element.Sch.Cooks Subsidies	4,500.00	4,500.00	4,500.00	4,500.00	18,000
3. Midwifery Prog.	360.00	360.00	- 0 -	- 0 -	720
4. Scholarship Fund	11,250.00	11,250.00	11,250.00	11,250.00	45,000
5. Dist. Rec. Board	3,000.00	2,000.00	1,250.00	1,250.00	7,500
6. Magistrates' Per Diem	8,000.00	- 0 -	- 0 -	- 0 -	8,000
7. Outstanding Students Award	300.00	- 0 -	- 0 -	- 0 -	300
8. Const. Skill Prog.	2,500.00	2,500.00	2,500.00	2,500.00	10,000

3,500	9. Munic. Police	2,737.50	2,737.50	2,737.50	2,737.50	10,950
1,000	10. Truk Dist.					
2,300	Code Supplement					
	Fund	1,000.00	- 0 -	- 0 -	- 0 -	4,000
6,000	11. Non-public School					
	Teachers Subsidies	1,440.00	1,440.00	1,440.00	1,440.00	5,760
19,500	12. Leg. Observation					
16,500	Fund	- 0 -	4,000.00	- 0 -	- 0 -	4,000
	13. Fire Disaster					
	Relief Fund	250.00	250.00	250.00	250.00	1,000
500	Sub-Tot. Pri. #2	35,487.50	29,187.50	24,077.50	24,077.50	112,830

C) PRIORITY THREE:

		1st	2nd	3rd	4th	
	OTHER PROGRAMS:	Qtr	Qtr	Qtr	Qtr	Tot.
2,700	1. Muni.G-I-A	10,000.00	15,000.00	25,000.00	- 0 -	50,000
1,000	2. Economic Loan					
	Fund	22,750.00	22,750.00	22,750.00	22,750.00	91,000
3,000	3. Museum Fund	- 0 -	22,500.00	22,500.00	- 0 -	45,000
	4. Typhoon Relief					
	Fund	2,500.00	2,500.00	2,500.00	2,500.00	10,000
<u>1,300</u>	5. Agri. Revolving					
<u>129,750</u>	Fund	1,750.00	1,750.00	- 0 -	- 0 -	3,500
	6. Tree Compens.					
	Reserve Fund	5,000.00	5,000.00	- 0 -	- 0 -	10,000
	7. Advisor to					
	Charter Comm.	1,000.00	1,000.00	1,000.00	1,000.00	4,000
18,000	8. Dist. Police	<u>1,680.00</u>	<u>1,680.00</u>	<u>1,680.00</u>	<u>1,680.00</u>	<u>6,720</u>
720	Sub-Tot. Pri. #3	50,930.00	78,430.00	79,180.00	31,630.00	240,220

Section 3. Authorization to Defer Funding. The Speaker of the Truk District Legislature is hereby authorized to defer funding of any item or group of items of appropriation listed under Section 1 of this act from one quarter to the next quarter; provided that, such deferment does not exceed more than one quarter's item of deferment during the fiscal year.

Section 4. Authorization to Reprogram Funds Under Priority One.

The Speaker of the Truk District Legislature is hereby authorized to reprogram not exceeding Ten-Percent (10%) of funds of each item under Priority One.

Section 5. Reversion of Balance Unobligated. Any balance of the funds appropriated by this Act remaining unobligated and unencumbered at the end of Fiscal Year 1972 shall revert to the General Fund of the Truk District Legislature.

Section 6. Effective Date. This Act shall take effect upon its approval by the District Administrator, or upon its becoming law without such approval.

Signed by: /s/ Hermes Katsura, S
Hermes Katsura, Speaker
Truk District Legislat

Attested by. /s/ Keichiro Gerhart
Keichiro Gerhart, Secretary
Truk District Legislature

Approved by: /s/ Juan A. Sablan
Juan A. Sablan
District Administrator

Date: August 10, 1971